

Learning Together for Personal Success

Year 7 Literacy and Numeracy Catch Up Premium Forward Plan 2019 – 2020

Forward plan completed Final report due for completion July 2017September 2016

Overview of catch up premium:		
Number of pupils on roll		86
Number of pupils eligible for Catch Up Premium		8
Expected income – estimate based on current year 7 numbers		£4000.00
Expected expenditure – estimate based on anticipated costs for projects below		£4000.00
Actual total amount of Catch Up Premium received (income)		£4000.00
Actual total amount of Catch Up Premium spent (expenditure)		£4000.00
Context for the Catch Up Premium:		
<ul style="list-style-type: none"> The literacy and numeracy catch-up premium gives schools additional funding to support year 7 pupils who did not achieve at least level 4 in reading and/or maths at the end of key stage 2 (KS2). We will receive an additional £500 for each pupil in year 7 who did not achieve at least level 4 in reading and/or maths at the end of KS2. The purpose of this funding is to enable schools to deliver additional support, such as individual tuition or intensive support in small groups, for those pupils that most need it. We do not receive funding directly from DfE. The funding is given to the local authority and they pass it on to school. The local authority will receive funding and we should receive it shortly afterwards. The individual needs of each of the pupils who attract the year 7 catch-up premium are assessed to decide the best way to use the funding. It is important to acknowledge that all pupils at Alfreton Park are functioning below the threshold for this funding and as such strategies for using the catch up funding may incorporate pupils that are not in year 7. 		
Record of Year 7 catch up premium spending by item/project for 2019-2020		
Description and Cost	Objectives	Outcomes
<p>Lead communication TA</p> <p>To lead communication alongside the communication phase leader and with speech and language therapist.</p> <p>(£4,000.00).</p>	<p>The communication TA will complete communication assessments throughout the school working alongside the speech and language therapists completing Blank assessments and play assessments.</p> <p>The TA will take pupils out of class to complete 1-1 speech and language programmes when the need arises and also work within class settings.</p> <p>The TA will also complete resources based around communication and complete portfolios for the pupils on communication programmes. The TA will make resources for the pupils to use at home when the need arises.</p>	

